

ORDINANCE FOR APPROPRIATIONS

SEC. 1. Be it ordained by the County Council of Harrison County, Indiana, that for the expenses of the County government and its institutions for the year ending December 31, 2011 the following sums of money are hereby appropriated and ordered set apart out of the several funds herein named and for the purpose herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law.

SEC. 2. That for the fiscal year there is hereby appropriated out of the **COUNTY GENERAL FUND** the following:

		Original Published Budget Appropriations	Amount Approved By County Council
CIRCUIT COURT CLERK			
1000	Personal Services	168,092.00	166,826.00
2000	Supplies	9,500.00	9,500.00
3000	Other Services and Charges	18,375.00	18,375.00
4000	Capital	0.00	0.00
TOTAL CIRCUIT COURT CLERK		195,967.00	194,701.00
AUDITOR			
1000	Personal Services	344,730.00	346,569.00
2000	Supplies	14,250.00	14,250.00
3000	Other Services and Charges	13,540.00	13,540.00
4000	Capital	0.00	0.00
TOTAL AUDITOR		372,520.00	374,359.00
TREASURER			
1000	Personal Services	123,912.00	121,817.00
2000	Supplies	8,500.00	8,500.00
3000	Other Services and Charges	14,400.00	14,400.00
4000	Capital	0.00	0.00
TOTAL TREASURER		146,812.00	144,717.00
RECORDER			
1000	Personal Services	97,351.00	98,139.00
2000	Supplies	3,480.00	3,480.00
3000	Other Services and Charges	7,350.00	6,350.00
4000	Capital	0.00	0.00
TOTAL RECORDER		108,181.00	107,969.00
SHERIFF			
1000	Personal Services	594,331.00	588,734.00
2000	Supplies	85,000.00	73,000.00
3000	Other Services and Charges	21,250.00	33,250.00
4000	Capital	0.00	0.00
TOTAL SHERIFF		700,581.00	694,984.00
SURVEYOR			
1000	Personal Services	37,340.00	37,611.00
2000	Supplies	450.00	450.00
3000	Other Services and Charges	1,770.00	1,770.00
4000	Capital	0.00	0.00
TOTAL SURVEYOR		39,560.00	39,831.00
CORONER			
1000	Personal Services	14,969.00	13,605.00
2000	Supplies	5,200.00	4,900.00
3000	Other Services and Charges	29,500.00	25,450.00
4000	Capital	0.00	0.00

TOTAL CORONER		49,669.00	43,955.00
COUNTY ASSESSOR			
1000	Personal Services	182,723.00	181,359.00
2000	Supplies	10,850.00	10,750.00
3000	Other Services and Charges	5,100.00	5,200.00
4000	Capital	0.00	0.00
TOTAL COUNTY ASSESSOR		198,673.00	197,309.00
PROSECUTOR			
1000	Personal Services	195,760.00	188,507.00
2000	Supplies	2,200.00	2,200.00
3000	Other Services and Charges	12,400.00	12,400.00
4000	Capital	0.00	0.00
TOTAL PROSECUTOR		210,360.00	203,107.00
VOTER REGISTRATION			
1000	Personal Services	13,659.00	13,659.00
2000	Supplies	1,000.00	1,000.00
3000	Other Services and Charges	2,500.00	2,500.00
4000	Capital	0.00	0.00
TOTAL VOTER REGISTRATION		17,159.00	17,159.00
EXTENSION			
1000	Personal Services	82,694.00	80,877.00
2000	Supplies	11,000.00	11,000.00
3000	Other Services and Charges	129,784.00	129,784.00
4000	Capital	0.00	0.00
TOTAL EXTENSION		223,478.00	221,661.00
VETERAN'S OFFICE			
1000	Personal Services	35,000.00	31,974.00
2000	Supplies	1,600.00	1,500.00
3000	Other Services and Charges	3,220.00	3,220.00
4000	Capital	0.00	0.00
TOTAL VETERAN'S OFFICE		39,820.00	36,694.00
COUNTY COUNCIL			
1000	Personal Services	81,472.00	81,472.00
2000	Supplies	0.00	0.00
3000	Other Services and Charges	24,081.00	24,081.00
4000	Capital	0.00	0.00
TOTAL COUNTY COUNCIL		105,553.00	105,553.00
ELECTION			
1000	Personal Services	3,500.00	2,106.00
2000	Supplies	0.00	0.00
3000	Other Services and Charges	6,766.00	6,766.00
4000	Capital	0.00	0.00
TOTAL ELECTION		10,266.00	8,872.00
BOARD OF REVIEW			
1000	Personal Services	6,460.00	6,400.00
2000	Supplies	0.00	0.00
3000	Other Services and Charges	0.00	0.00
4000	Capital	0.00	0.00
TOTAL BOARD OF REVIEW		6,460.00	6,400.00
COMMISSIONERS			
1000	Personal Services	1,963,257.00	1,934,757.00
2000	Supplies	5,900.00	5,900.00
3000	Other Services and Charges	1,604,082.00	896,082.00
4000	Capital	0.00	0.00

TOTAL COMMISSIONERS		3,573,239.00	2,836,739.00
PLAN COMMISSION			
1000	Personal Services	230,388.00	211,102.00
2000	Supplies	10,150.00	7,650.00
3000	Other Services and Charges	33,942.00	23,042.00
4000	Capital	0.00	0.00
TOTAL PLAN COMMISSION		274,480.00	241,794.00
CO BUILDINGS MAINTENANCE			
1000	Personal Services	254,258.00	255,954.00
2000	Supplies	44,500.00	44,500.00
3000	Other Services and Charges	109,700.00	108,700.00
4000	Capital	0.00	0.00
TOTAL CO BUILDINGS MAINTENANCE		408,458.00	409,154.00
SUPERIOR COURT JUDGE			
1000	Personal Services	430,643.00	427,736.00
2000	Supplies	500.00	500.00
3000	Other Services and Charges	66,650.00	46,650.00
4000	Capital	0.00	0.00
TOTAL SUPERIOR COURT JUDGE		497,793.00	474,886.00
SUPERIOR COURT CLERK			
1000	Personal Services	79,560.00	78,791.00
2000	Supplies	7,000.00	7,000.00
3000	Other Services and Charges	15,405.00	15,405.00
4000	Capital	0.00	0.00
TOTAL SUPERIOR COURT CLERK		101,965.00	101,196.00
CIRCUIT COURT JUDGE			
1000	Personal Services	146,383.00	163,703.00
2000	Supplies	6,500.00	6,500.00
3000	Other Services and Charges	78,100.00	75,561.00
4000	Capital	0.00	0.00
TOTAL CIRCUIT COURT JUDGE		230,983.00	245,764.00
CIRCUIT COURT JUV. PROBATION			
1000	Personal Services	148,572.00	148,895.00
2000	Supplies	600.00	600.00
3000	Other Services and Charges	8,671.00	8,671.00
4000	Capital	0.00	0.00
TOTAL CIRCUIT COURT. JUV. PROBATION		157,843.00	158,166.00
WEIGHTS AND MEASURES			
1000	Personal Services	30,067.00	29,211.00
2000	Supplies	2,700.00	2,500.00
3000	Other Services and Charges	1,750.00	1,950.00
4000	Capital	0.00	0.00
TOTAL WEIGHTS AND MEASURES		34,517.00	33,661.00
EMERGENCY MANAGEMENT			
1000	Personal Services	53,908.00	51,768.00
2000	Supplies	4,800.00	4,600.00
3000	Other Services and Charges	24,824.00	25,024.00
4000	Capital	0.00	0.00
TOTAL EMERGENCY MANAGEMENT		83,532.00	81,392.00
E911 DISPATCH			
1000	Personal Services	247,463.00	235,239.00
2000	Supplies	4,000.00	4,000.00
3000	Other Services and Charges	2,200.00	2,200.00
4000	Capital	0.00	0.00

TOTAL E911 DISPATCH		253,663.00	241,439.00
E911 ADDRESSING			
1000	Personal Services	0.00	0.00
2000	Supplies	550.00	550.00
3000	Other Services and Charges	0.00	0.00
4000	Capital	0.00	0.00
TOTAL E911 ADDRESSING		550.00	550.00
JAIL			
1000	Personal Services	1,093,875.00	1,093,571.00
2000	Supplies	63,300.00	63,300.00
3000	Other Services and Charges	52,000.00	49,000.00
4000	Capital	0.00	0.00
TOTAL JAIL		1,209,175.00	1,205,871.00
BAD CHECK FUND			
1000	Personal Services	30,722.00	29,578.00
2000	Supplies	1,500.00	1,500.00
3000	Other Services and Charges	7,850.00	7,850.00
4000	Capital	0.00	0.00
TOTAL BAD CHECK FUND		40,072.00	38,928.00
ANIMAL SHELTER			
1000	Personal Services	83,721.00	84,512.00
2000	Supplies	32,500.00	32,250.00
3000	Other Services and Charges	4,650.00	4,900.00
4000	Capital	0.00	0.00
TOTAL ANIMAL SHELTER		120,871.00	121,662.00
IV-D CHILD SUPPORT			
1000	Personal Services	143,793.00	119,394.00
2000	Supplies	1,200.00	1,200.00
3000	Other Services and Charges	5,050.00	5,050.00
4000	Capital	0.00	0.00
TOTAL IV-D CHILD SUPPORT		150,043.00	125,644.00
SOIL AND WATER DISTRICT			
1000	Personal Services	39,458.00	38,578.00
2000	Supplies	1,300.00	1,300.00
3000	Other Services and Charges	11,200.00	11,200.00
4000	Capital	0.00	0.00
TOTAL SOIL AND WATER DISTRICT		51,958.00	51,078.00
GRAND TOTALS - COUNTY GENERAL			
1000	Personal Services	6,958,061.00	6,862,444.00
2000	Supplies	340,030.00	324,380.00
3000	Other Services and Charges	2,316,110.00	1,578,371.00
4000	Capital	0.00	0.00
TOTAL COUNTY GENERAL		9,614,201.00	8,765,195.00
SEC. 3 That for the said fiscal year there is hereby appropriated out of the COUNTY SURVEYOR CORNER PERPETUATION FUND the following:			
0116 SURVEYOR CORNER PERP			
1000	Personal Services	1,287.00	1,289.00
2000	Supplies	1,000.00	1,000.00
3000	Other Services and Charges	15,000.00	15,000.00
4000	Capital	1,000.00	1,000.00
TOTAL SURVEYOR CORNER PERP		18,287.00	18,289.00

SEC. 4 That for the said fiscal year there is hereby appropriated out of the **COUNTY REASSESSMENT FUND** the following:

0123 REASSESSMENT

1000	Personal Services	53,855.00	53,306.00
2000	Supplies	0.00	0.00
3000	Other Services and Charges	227,000.00	239,000.00
4000	Capital	0.00	0.00
TOTAL REASSESSMENT		<u>280,855.00</u>	<u>292,306.00</u>

SEC. 5 That for the said fiscal year there is hereby appropriated out of the **RIVERBOAT FUND** the following:

0167-100 RIVERBOAT REVENUE SHARING

1000	Personal Services	0.00	0.00
2000	Supplies	0.00	0.00
3000	Other Services and Charges	110,000.00	110,000.00
4000	Capital	0.00	0.00
TOTAL RIVERBOAT REVENUE SHARING		<u>110,000.00</u>	<u>110,000.00</u>

0167-200 RIVERBOAT COUNTY BUDGET SUPPLEMENTAL

1000	Personal Services	1,160,000.00	1,160,000.00
2000	Supplies	500,000.00	500,000.00
3000	Other Services and Charges	275,790.00	275,790.00
4000	Capital	0.00	0.00
TOTAL RIVERBOAT COUNTY BUDGET SUPPLEMENTAL		<u>1,935,790.00</u>	<u>1,935,790.00</u>

0167-205 RIVERBOAT COUNTY CAPITAL OUTLAYS

1000	Personal Services	0.00	0.00
2000	Supplies	0.00	0.00
3000	Other Services and Charges	0.00	0.00
4000	Capital	10,000.00	10,000.00
TOTAL RIVERBOAT COUNTY CAPITAL OUTLAYS		<u>10,000.00</u>	<u>10,000.00</u>

0167-210 RIVERBOAT OFFICERS

1000	Personal Services	542,025.00	553,473.00
2000	Supplies	84,000.00	74,800.00
3000	Other Services and Charges	50,000.00	58,005.00
4000	Capital	0.00	0.00
TOTAL RIVERBOAT OFFICERS		<u>676,025.00</u>	<u>686,278.00</u>

0167-240 RIVERBOAT EXTENSION

1000	Personal Services	12,582.00	12,107.00
2000	Supplies	0.00	0.00
3000	Other Services and Charges	0.00	0.00
4000	Capital	0.00	0.00
TOTAL RIVERBOAT EXTENSION		<u>12,582.00</u>	<u>12,107.00</u>

0167-250 RIVERBOAT LIFELONG LEARNING

1000	Personal Services	117,427.00	0.00
2000	Supplies	10,500.00	0.00
3000	Other Services and Charges	84,770.00	0.00
4000	Capital	5,000.00	0.00
TOTAL RIVERBOAT LIFELONG LEARNING		<u>217,697.00</u>	<u>0.00</u>

0167-270 RIVERBOAT HIGHWAY DEPARTMENT

1000	Personal Services	0.00	255,000.00
2000	Supplies	3,500,000.00	3,700,000.00
3000	Other Services and Charges	1,000,000.00	1,070,000.00
4000	Capital	500,000.00	500,000.00
TOTAL RIVERBOAT HIGHWAY DEPARTMENT		<u>5,000,000.00</u>	<u>5,525,000.00</u>

0167-290 RIVERBOAT CASA			
1000	Personal Services	55,812.00	55,148.00
2000	Supplies	1,250.00	1,250.00
3000	Other Services and Charges	6,240.00	5,240.00
4000	Capital	0.00	0.00
TOTAL RIVERBOAT CASA		<u>63,302.00</u>	<u>61,638.00</u>
0167-310 RIVERBOAT SEWER PROJECTS			
1000	Personal Services	0.00	0.00
2000	Supplies	0.00	0.00
3000	Other Services and Charges	63,600.00	63,600.00
4000	Capital	0.00	0.00
TOTAL RIVERBOAT SEWER PROJECTS		<u>63,600.00</u>	<u>63,600.00</u>
0167-340 RIVERBOAT AMBULANCE			
1000	Personal Services	0.00	0.00
2000	Supplies	0.00	0.00
3000	Other Services and Charges	210,700.00	210,700.00
4000	Capital	0.00	0.00
TOTAL RIVERBOAT AMBULANCE		<u>210,700.00</u>	<u>210,700.00</u>
0167-350 RIVERBOAT ECONOMIC DEVELOPMENT			
1000	Personal Services	0.00	0.00
2000	Supplies	0.00	0.00
3000	Other Services and Charges	548,000.00	548,000.00
4000	Capital	0.00	0.00
TOTAL RIVERBOAT ECONOMIC DEVELOPMENT		<u>548,000.00</u>	<u>548,000.00</u>
0167-370 RIVERBOAT COMMUNITY SERVICE PROGRAMS			
1000	Personal Services	0.00	0.00
2000	Supplies	0.00	0.00
3000	Other Services and Charges	1,128,391.00	1,288,138.00
4000	Capital	0.00	0.00
TOTAL RIVERBOAT COMMUNITY SERVICE PROGRAMS		<u>1,128,391.00</u>	<u>1,288,138.00</u>
0167-500 RIVERBOAT PROPERTY TAX REDUCTION			
1000	Personal Services	0.00	0.00
2000	Supplies	0.00	0.00
3000	Other Services and Charges	2,000,000.00	2,500,000.00
4000	Capital	0.00	0.00
TOTAL RIVERBOAT RROPERTY TAX REDUCTION		<u>2,000,000.00</u>	<u>2,500,000.00</u>
0167-510 RIVERBOAT EDUCATION			
1000	Personal Services	0.00	0.00
2000	Supplies	0.00	0.00
3000	Other Services and Charges	2,000,000.00	2,000,000.00
4000	Capital	0.00	0.00
TOTAL RIVERBOAT EDUCATION		<u>2,000,000.00</u>	<u>2,000,000.00</u>
GRAND TOTALS - RIVERBOAT			
1000	Personal Services	1,887,846.00	2,035,728.00
2000	Supplies	4,095,750.00	4,276,050.00
3000	Other Services and Charges	7,477,491.00	8,129,473.00
4000	Capital	515,000.00	510,000.00
TOTAL RIVERBOAT		<u>13,976,087.00</u>	<u>14,951,251.00</u>

SEC. 6 That for the said fiscal year there is hereby appropriated out of the **AUDITOR'S PLAT BOOK PERP FUND** the following:

0170 AUDITOR'S PLAT BOOK PERP			
1000	Personal Services	3,445.00	3,530.00
2000	Supplies	0.00	0.00
3000	Other Services and Charges	1,000.00	1,000.00
4000	Capital	0.00	0.00
TOTAL AUDITOR'S PLAT BOOK PERP		4,445.00	4,530.00

SEC. 7 That for the said fiscal year there is hereby appropriated out of the **RAINY DAY FUND** the following:

0206 RAINY DAY FUND			
1000	Personal Services	0.00	66,368.00
2000	Supplies	0.00	0.00
3000	Other Services and Charges	0.00	361,020.00
4000	Capital	0.00	0.00
TOTAL RAINY DAY FUND		0.00	427,388.00

SEC. 8 That for the said fiscal year there is hereby appropriated out of the **ELECTRONIC DATA FUND** the following:

0333 ELECTRONIC DATA FUND			
1000	Personal Services	3,445.00	3,530.00
2000	Supplies	0.00	0.00
3000	Other Services and Charges	0.00	0.00
4000	Capital	0.00	0.00
TOTAL ELECTRONIC DATA FUND		3,445.00	3,530.00

SEC. 9 That for the said fiscal year there is hereby appropriated out of the **JURY PAY FUND** the following:

0499 JURY PAY			
1000	Personal Services	0.00	0.00
2000	Supplies	0.00	0.00
3000	Other Services and Charges	10,000.00	10,000.00
4000	Capital	0.00	0.00
TOTAL JURY PAY		10,000.00	10,000.00

SEC. 10 That for the said fiscal year there is hereby appropriated out of the **COUNTY SUPPLEMENTAL PROBATION USER FEES CIRCUIT COURT JUVENILE** the following:

0503 CIRCUIT COURT JUVENILE PUF			
1000	Personal Services	0.00	0.00
2000	Supplies	0.00	6,000.00
3000	Other Services and Charges	9,000.00	0.00
4000	Capital	300.00	0.00
TOTAL CIRCUIT JUVENILE PUF		9,300.00	6,000.00

SEC. 11 That for the said fiscal year there is hereby appropriated out of the **COUNTY SUPPLEMENTAL PROBATION USER FEES CIRCUIT COURT ADULT** the following:

0504 CIRCUIT COURT ADULT PUF			
1000	Personal Services	0.00	0.00
2000	Supplies	0.00	0.00
3000	Other Services and Charges	107.00	106.00
4000	Capital	0.00	0.00
TOTAL CIRCUIT COURT ADULT PUF		107.00	106.00

SEC. 12 That for the said fiscal year there is hereby appropriated out of the **COUNTY SUPPLEMENTAL PROBATION USER FEES SUPERIOR COURT** the following:

0505 SUPERIOR COURT PUF			
1000	Personal Services	54,000.00	64,156.00
2000	Supplies	11,500.00	11,500.00
3000	Other Services and Charges	107,000.00	107,000.00
4000	Capital	10,000.00	10,000.00
TOTAL SUPERIOR COURT PUF		<u>182,500.00</u>	<u>192,656.00</u>

SEC. 13 That for the said fiscal year there is hereby appropriated out of the **PRETRIAL DIVERSION FUND** the following:

0511 PRETRIAL DIVERSION			
1000	Personal Services	56,573.00	18,078.00
2000	Supplies	0.00	0.00
3000	Other Services and Charges	0.00	0.00
4000	Capital	0.00	0.00
TOTAL PRETRIAL DIVERSION		<u>56,573.00</u>	<u>18,078.00</u>

SEC. 14 That for the said fiscal year there is hereby appropriated out of the **INFRACTION DEFERRAL FUND** the following:

0515 INFRACTION DEFERRAL			
1000	Personal Services	10,903.00	0.00
2000	Supplies	1,000.00	1,000.00
3000	Other Services and Charges	15,610.00	15,610.00
4000	Capital	0.00	0.00
TOTAL INFRACTION DEFERRAL		<u>27,513.00</u>	<u>16,610.00</u>

SEC. 15 That for the said fiscal year there is hereby appropriated out of the **ALCOHOL AND DRUG USER FEES FUND** the following:

0517 ALCOHOL AND DRUG USER FEES			
1000	Personal Services	0.00	0.00
2000	Supplies	0.00	62,000.00
3000	Other Services and Charges	82,000.00	0.00
4000	Capital	5,000.00	0.00
TOTAL ALCOHOL & DRUG USER FEES		<u>87,000.00</u>	<u>62,000.00</u>

SEC. 16 That for the said fiscal year there is hereby appropriated out of the **EXTRADITION FUND** the following:

0525 EXTRADITION FUND			
1000	Personal Services	0.00	0.00
2000	Supplies	0.00	0.00
3000	Other Services and Charges	10,000.00	10,000.00
4000	Capital	0.00	0.00
TOTAL EXTRADITION FUND		<u>10,000.00</u>	<u>10,000.00</u>

SEC. 17 That for the said fiscal year there is hereby appropriated out of the **CO MISDEMEANANT FUND** the following:

0526 CO MISDEMEANANT FUND			
1000	Personal Services	0.00	0.00
2000	Supplies	0.00	0.00
3000	Other Services and Charges	4,500.00	4,500.00
4000	Capital	20,000.00	20,000.00
TOTAL CO MISDEMEANANT FUND		<u>24,500.00</u>	<u>24,500.00</u>

SEC. 18 That for the said fiscal year there is hereby appropriated out of the **SUPPLEMENTAL PUBLIC DEFENDER FUND** the following:

0529 SUPPLEMENTAL PUBLIC DEFENDER			
1000	Personal Services	6,000.00	7,008.00
2000	Supplies	0.00	0.00
3000	Other Services and Charges	0.00	0.00
4000	Capital	0.00	0.00
TOTAL SUPPL. PUBLIC DEFENDER		<u>6,000.00</u>	<u>7,008.00</u>

SEC. 19 That for the said fiscal year there is hereby appropriated out of the **ANIMAL CONTROL FINES & FEES FUND** the following:

0560 ANIMAL CONTROL FINES & FEES			
1000	Personal Services	0.00	0.00
2000	Supplies	750.00	750.00
3000	Other Services and Charges	3,200.00	3,200.00
4000	Capital	0.00	0.00
TOTAL ANIMAL CONTROL FINES & FEES		<u>3,950.00</u>	<u>3,950.00</u>

SEC. 20 That for the said fiscal year there is hereby appropriated out of the **HOTEL/MOTEL TAX - CVB FUND** the following:

0616 HOTEL/MOTEL TAX - CVB			
1000	Personal Services	0.00	0.00
2000	Supplies	0.00	0.00
3000	Other Services and Charges	890,000.00	890,000.00
4000	Capital	0.00	0.00
TOTAL HOTEL/MOTEL TAX - CVB		<u>890,000.00</u>	<u>890,000.00</u>

SEC. 21 That for the said fiscal year there is hereby appropriated out of the **COUNTY HIGHWAY FUND** the following:

0702-530 HIGHWAY (ADMINISTRATIVE)			
1000	Personal Services	201,585.00	203,420.00
2000	Supplies	5,550.00	5,550.00
3000	Other Services and Charges	24,725.00	22,725.00
4000	Capital	0.00	0.00
TOTAL HIGHWAY (ADMINISTRATIVE)		<u>231,860.00</u>	<u>231,695.00</u>

0702-531 HIGHWAY (MAINTENANCE & REPAIR)			
1000	Personal Services	1,057,265.00	1,068,150.00
2000	Supplies	110,000.00	46,500.00
3000	Other Services and Charges	7,000.00	7,000.00
4000	Capital	0.00	0.00
TOTAL HIGHWAY (MAINT. & REPAIR)		<u>1,174,265.00</u>	<u>1,121,650.00</u>

0702-533 HIGHWAY (GENERAL & UNDISTRIBUTED)			
1000	Personal Services	679,804.00	435,349.00
2000	Supplies	322,500.00	110,000.00
3000	Other Services and Charges	371,700.00	295,451.00
4000	Capital	10,000.00	10,000.00
TOTAL HIGHWAY (GEN. & UNDISTRIBUTED)		<u>1,384,004.00</u>	<u>850,800.00</u>

GRAND TOTAL HIGHWAY			
1000	Personal Services	1,938,654.00	1,706,919.00
2000	Supplies	438,050.00	162,050.00
3000	Other Services and Charges	403,425.00	325,176.00
4000	Capital	10,000.00	10,000.00
TOTAL HIGHWAY		<u><u>2,790,129.00</u></u>	<u><u>2,204,145.00</u></u>

SEC. 22 That for the said fiscal year there is hereby appropriated out of the **LOCAL ROAD AND STREET FUND** the following:

0706 LOCAL ROAD AND STREET			
1000	Personal Services	0.00	0.00
2000	Supplies	276,000.00	338,000.00
3000	Other Services and Charges	30,000.00	30,000.00
4000	Capital	0.00	0.00
TOTAL LOCAL ROAD AND STREET		<u>306,000.00</u>	<u>368,000.00</u>

SEC. 23 That for the said fiscal year there is hereby appropriated out of the **CUMULATIVE BRIDGE FUND** the following:

0790 CUMULATIVE BRIDGE			
1000	Personal Services	179,236.00	181,145.00
2000	Supplies	45,000.00	45,000.00
3000	Other Services and Charges	20,000.00	20,000.00
4000	Capital	0.00	0.00
TOTAL CUMULATIVE BRIDGE		<u>244,236.00</u>	<u>246,145.00</u>

SEC. 24 That for the said fiscal year there is hereby appropriated out of the **HEALTH DEPARTMENT FUND** the following:

0801 HEALTH DEPARTMENT			
1000	Personal Services	548,550.00	534,472.00
2000	Supplies	4,800.00	4,800.00
3000	Other Services and Charges	33,500.00	32,887.00
4000	Capital	0.00	0.00
TOTAL HEALTH DEPARTMENT		<u>586,850.00</u>	<u>572,159.00</u>

SEC. 25 That for the said fiscal year there is hereby appropriated out of the **TOBACCO SETTLEMENT HEALTH DEPT FUND** the following:

0802 TOBACCO SETTLEMENT HEALTH DEPT			
1000	Personal Services	18,111.00	17,534.00
2000	Supplies	0.00	0.00
3000	Other Services and Charges	15,000.00	15,000.00
4000	Capital	0.00	0.00
TOTAL TOBACCO SETTLEMENT HEALTH DEPT		<u>33,111.00</u>	<u>32,534.00</u>

SEC. 26 That for the said fiscal year there is hereby appropriated out of the **HEALTH MAINTENANCE FUND** the following:

0807 HEALTH MAINTENANCE			
1000	Personal Services	18,473.00	18,473.00
2000	Supplies	0.00	0.00
3000	Other Services and Charges	30,300.00	30,300.00
4000	Capital	0.00	0.00
TOTAL HEALTH MAINTENANCE		<u>48,773.00</u>	<u>48,773.00</u>

SEC. 27 That for the said fiscal year there is hereby appropriated out of the **EMERGENCY AMBULANCE FUND** the following:

1101 EMERGENCY AMBULANCE			
1000	Personal Services	0.00	0.00
2000	Supplies	0.00	0.00
3000	Other Services and Charges	877,382.00	524,000.00
4000	Capital	0.00	0.00
TOTAL EMERGENCY AMBULANCE		<u>877,382.00</u>	<u>524,000.00</u>

SEC. 28 That for the said fiscal year there is hereby appropriated out of the **ACCIDENT REPORT FUND** the following:

1131 ACCIDENT REPORT FUND			
1000	Personal Services	0.00	0.00
2000	Supplies	2,000.00	2,000.00
3000	Other Services and Charges	0.00	0.00
4000	Capital	0.00	0.00
TOTAL ACCIDENT REPORT FUND		<u>2,000.00</u>	<u>2,000.00</u>

SEC. 29 That for the said fiscal year there is hereby appropriated out of the **FIRE ARMS TRAINING FUND** the following:

1132 FIRE ARMS TRAINING			
1000	Personal Services	0.00	0.00
2000	Supplies	20,000.00	20,000.00
3000	Other Services and Charges	0.00	0.00
4000	Capital	0.00	0.00
TOTAL FIRE ARMS TRAINING		<u>20,000.00</u>	<u>20,000.00</u>

SEC. 30 That for the said fiscal year there is hereby appropriated out of the **WORK RELEASE FUND** the following:

1150 WORK RELEASE			
1000	Personal Services	0.00	0.00
2000	Supplies	3,000.00	3,000.00
3000	Other Services and Charges	8,000.00	8,000.00
4000	Capital	1,000.00	1,000.00
TOTAL WORK RELEASE		<u>12,000.00</u>	<u>12,000.00</u>

SEC. 31 That for the said fiscal year there is hereby appropriated out of the **LAW ENFORCEMENT CONT EDUCATION FUND** the following:

1154 LAW ENFORCEMENT CONT EDUCATION			
1000	Personal Services	0.00	0.00
2000	Supplies	0.00	0.00
3000	Other Services and Charges	2,000.00	2,000.00
4000	Capital	0.00	0.00
TOTAL LAW ENFORCE. CONT EDUCATION		<u>2,000.00</u>	<u>2,000.00</u>

SEC. 32 That for the said fiscal year there is hereby appropriated out of the **ENHANCED E-911 FUND** the following:

1156-320 EMERGENCY TELE. 911 - PLAN COMM.			
1000	Personal Services	18,992.00	18,961.00
2000	Supplies	500.00	0.00
3000	Other Services and Charges	1,550.00	1,550.00
4000	Capital	0.00	0.00
TOTAL EMER. TELE. 911 - PLAN COMM.		<u>21,042.00</u>	<u>20,511.00</u>

1156-321 EMERGENCY TELEPHONE 911 - DISPATCH			
1000	Personal Services	230,494.00	160,138.00
2000	Supplies	0.00	0.00
3000	Other Services and Charges	0.00	0.00
4000	Capital	0.00	0.00
TOTAL EMER. TELEPHONE 911 - SHERIFF		<u>230,494.00</u>	<u>160,138.00</u>

GRAND TOTALS - EMERGENCY TELEPHONE			
1000	Personal Services	249,486.00	179,099.00
2000	Supplies	500.00	0.00
3000	Other Services and Charges	1,550.00	1,550.00
4000	Capital	0.00	0.00
TOTAL EMERGENCY TELEPHONE		<u><u>251,536.00</u></u>	<u><u>180,649.00</u></u>

SEC. 33 That for the said fiscal year there is hereby appropriated out of the **WIRELESS 911 DISTRIBUTION FUND** the following:

1157 WIRELESS DISTRUBUTION FUND			
1000	Personal Services	0.00	0.00
2000	Supplies	0.00	0.00
3000	Other Services and Charges	110,570.00	110,570.00
4000	Capital	0.00	0.00
TOTAL WIREESS DISTRIBUTION FUND		<u>110,570.00</u>	<u>110,570.00</u>

SEC. 34 That for the said fiscal year there is hereby appropriated out of the **PARKS DEPARTMENT FUND** the following:

1301 PARKS DEPARTMENT			
1000	Personal Services	594,589.00	554,191.00
2000	Supplies	96,520.00	96,400.00
3000	Other Services and Charges	163,400.00	144,500.00
4000	Capital	10,000.00	10,000.00
TOTAL PARKS DEPARTMENT		<u>864,509.00</u>	<u>805,091.00</u>

SEC. 35 That for the said fiscal year there is hereby appropriated out of the **HARRISON CO ECON DEVELOPMENT FUND** the following:

2402 HARRISON CO ECON DEVELOPMENT FUND			
1000	Personal Services	0.00	0.00
2000	Supplies	300,000.00	300,000.00
3000	Other Services and Charges	260,010.00	636,091.00
4000	Capital	788,000.00	788,000.00
TOTAL HARRISON CO ECON DEVELOPMENT FUND		<u>1,348,010.00</u>	<u>1,724,091.00</u>

GRAND TOTAL FOR ALL BUDGETS			
1000	Personal Services	12,582,514.00	12,307,270.00
2000	Supplies	5,635,900.00	5,653,930.00
3000	Other Services and Charges	13,123,155.00	13,244,354.00
4000	Capital	1,360,300.00	1,350,000.00
GRAND TOTAL FOR ALL BUDGETS		<u><u>32,701,869.00</u></u>	<u><u>32,555,554.00</u></u>

READ, APPROVED, AND ADOPTED THIS 27th DAY OF SEPTEMBER, 2010

COUNCIL MEMBERS:

ATTEST: _____
 Patricia A. Wolfe, County Auditor